CITY OF COLUMBUS
FINAL BUDGET SUMMARY 2017

	2016 BUDGET	2017 BUDGET	% CHANGE	2016 TOTAL LEVY	2017 TOTAL LEVY	% CHANGE
GENERAL FUND: 100	$ 1,047,331	$ 1,050,326	0.3%	$ 837,623	$ 839,018	0.2%
PUBLIC WORKS FUND: 120	$ 461,100	$ 465,536	1.0%	$ 458,642	$ 463,078	1.0%
BLACK TOP FUND: 125	$ 361,632	$ 360,481	-0.3%	$ 360,132	$ 358,981	-0.3%
TRANSPORTATION FUND: 126	$ 58,500	$ 58,700	0.3%	$ 48,500	$ 48,700	0.4%
PUBLIC SAFETY: 142	$ 454,750	$ 470,730	3.5%	$ 382,950	$ 396,930	3.7%
PARK FUND: 150	$ 44,011	$ 45,211	2.7%	$ 31,511	$ 32,761	4.0%
PW CAPITAL FUND: 401	$ 81,600	$ 82,219	0.8%	$ 81,600	$ 82,219	0.8%
FIRE HALL CAPITAL FUND: 402	$ 1,000	$ 7,500	650.0%	$ 1,000	$ 7,500	650.0%
PARK CAPITAL FUND: 403	$ 5,500	$ 5,500	0.0%	$ 2,410	$ 2,410	0.0%
GENERAL LEVY SUBTOTAL	**$ 2,515,424**	**$ 2,546,203**	1.2%	**$ 2,204,368**	**$ 2,231,597**	1.2%
GO BONDS DEBT SERVICE	$ 426,139	$ 441,203	3.5%	$ 426,139	$ 441,203	3.5%
TAX ABATEMENT LEVY				(225,395)	(225,395)	
GENERAL BUDGET & LEVIES TOTAL	**$ 2,941,563**	**$ 2,987,407**	**1.6%**	**$ 2,405,112**	**$ 2,447,406**	**1.8%**
OTHER SPECIFIC LEVIES:						
SUNRISE WMO FUND: 250	$ 8,000	$ 7,500		$ 8,000	$ 7,500	
SUNRISE LEVY TOTAL	**$ 8,000**	**$ 7,500**		**$ 8,000**	**$ 7,500**	
ECON DEV AUTHORITY - OPERATIONS	$ 18,200	$ 85,000		$ 14,900	$ 81,700	
ECON DEV AUTHORITY - DEBT SERVICE	$ 66,800	$ -		$ 66,800	$ -	
EDA LEVY TOTAL	**$ 85,000**	**$ 85,000**		**$ 81,700**	**$ 81,700**	
TAX CAPACITY BASED LEVIES	**$ 3,034,563**	**$ 3,079,907**	**1.5%**	**$ 2,494,812**	**$ 2,536,606**	**1.7%**
ENTERPRISE FUNDS						
WATER FUND: 601	$ 32,750	$ 33,510		$ -	$ -	0.00%
SEWER FUND: 602	$ 37,454	$ 44,020		$ -	$ -	0.00%
TOTALS: BUDGET AND LEVY	**$ 3,104,767**	**$ 3,157,437**		**$ 2,494,812**	**$ 2,536,606**	**1.7%**
ECON DEV AUTHORITY-HRA OPS	$ -	$ -		$ -	$ -	
ECON DEV AUTHORITY-HRA DEBT SERV	$ 86,000	$ 86,000		$ 86,000	$ 86,000	
EDA - HRA LEVY TOTAL	**$ 86,000**	**$ 86,000**		**$ 86,000**	**$ 86,000**	

1/4/2017