City of Columbus
PUBLIC NOTICE
2020 Budget Summary

The following is a summary of the Operating Budget and Debt Service for the 2020 calendar year for City of Columbus, as compared to the Budget for 2019. This summary is published in accordance with Minn. Stat. Chapter 471.6965. The budget figures include all governmental funds and two (2) enterprise funds. The detail of the City Budget is on file in the Administration Office at the City of Columbus City Hall, 16319 Kettle River Blvd., Columbus, MN, and may be reviewed during normal business hours. Copies of the approved budget are also available at the City of Columbus City Hall.

OPERATING BUDGET
GOVERNMENTAL AND ENTERPRISE FUNDS

	2019 Budget	2020 Budget
Revenues		
Property Taxes (Levy)	$ 3,158,166	$ 3,328,286
Franchise Fees	13,000	15,000
Licenses and Permits	135,325	146,100
Intergovernmental		
State	40,416	37,416
County and Other Government	16,500	18,000
Charges for Services	25,890	26,090
Fines and Forfeitures	32,500	32,500
Interest Earnings	5,600	5,600
Miscellaneous Revenue	86,000	86,000
Enterprise Funds/Transfers	112,910	146,350
Total Revenues and Other Sources	**3,626,307**	**3,841,342**
Expenditures		
General Government	1,018,731	1,111,706
Public Safety	788,420	795,125
Streets & Highways	988,669	1,041,743
Sanitation	8,000	9,200
Culture and Recreation	47,361	48,536
Economic Development	83,200	83,200
Debt Service/Capital Improv Budget	568,266	593,782
Other Financing Uses	10,750	11,700
Enterprise Funds/Transfers	112,910	146,350
Total Expenditures and Other Uses	**3,626,307**	**3,841,342**
Net revenues over expenditures	$ -	$ -

Elizabeth Mursko
City Administrator

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