CITY OF COLUMBUS
2024 BUDGET & 2023 FINAL LEVY FOR 2024 PAYABLE TAXES SUMMARY

12/13/2023

	2023 BUDGET	2024 BUDGET	CHANGE	Taxes Payable 2023 2022 LEVY	Taxes Payable 2024 2023 LEVY
GENERAL FUND: 100	$ 1,707,441	$ 1,788,431	$ 80,990	$ 1,243,596	$ 1,324,311
PUBLIC WORKS FUND: 120	$ 698,497	$ 744,633	$ 46,136	$ 696,497	$ 742,633
BLACK TOP FUND: 125	$ 495,051	$ 511,653	$ 16,602	$ 494,301	$ 510,653
TRANSPORTATION FUND: 126	$ 72,550	$ 70,850	$ (1,700)	$ 62,950	$ 61,250
PUBLIC SAFETY: 142	$ 725,050	$ 798,350	$ 73,300	$ 650,350	$ 724,850
PARK FUND: 150	$ 52,717	$ 52,717	$ -	$ 37,467	$ 30,867
GENERAL BUDGET & LEVY TOTAL	**$ 3,751,306**	**$ 3,966,634**	**$ 215,328**	**$ 3,185,161**	**$ 3,394,564**
PW CAPITAL FUND: 401	$ 135,582	$ 140,705	$ 5,123	$ 135,582	$ 140,705
FIRE HALL CAPITAL FUND: 402	$ 15,000	$ 15,600	$ 600	$ 15,000	$ 15,600
PARK CAPITAL FUND: 403	$ 6,307	$ 13,300	$ 6,993	$ 2,907	$ 2,700
GEN/CAPITAL BUDGET & LEVY TOTAL	**$ 3,908,195**	**$ 4,136,239**	**$ 228,044**	**$ 3,338,650**	**$ 3,553,569**
GO BONDS DEBT SERVICE	$ 801,531	$ 586,229	$ (215,302)	801,531	586,229
GEN/CAP/GO BOND DEBT TOTAL	**$ 4,709,726**	**$ 4,722,468**	**$ 12,742**	**$ 4,140,181**	**4,139,799**
OTHER SPECIFIC LEVIES:					
SUNRISE WMO FUND: 250	$ 19,350	$ 19,050		$ 19,350	$ 19,050
SUNRISE LEVY TOTAL	**$ 19,350**	**$ 19,050**		**$ 19,350**	**$ 19,050**
	$ 4,729,076	**$ 4,741,518**			
ECON DEV AUTHORITY - OPERATIONS	$ 76,638	$ 76,638		$ 73,538	$ 73,538
				$ -	$ -
EDA LEVY TOTAL	**$ 76,638**	**$ 76,638**		**$ 73,538**	**$ 73,538**
TOTAL TAX CAPACITY BASED LEVIES w/o WMO	**$ 4,786,363**	**$ 4,818,155**	**0.7%**	**$ 4,213,719**	**$ 4,213,336**
TOTAL SUNRISE WMO LEVY				**$ 19,350**	**$ 19,050**
				$ 4,233,069	**$ 4,232,386**
ENTERPRISE FUNDS					
WATER FUND: 601	$ 85,850	$ 90,150			
SEWER FUND: 602	$ 86,200	$ 110,100			
TOTAL: COLUMBUS BUDGET	**$ 4,958,413**	**$ 5,018,405**			
ECON DEV AUTHORITY-HRA DEBT SERVI	$ 120,000	$ 120,000		$ 120,000	$ 120,000
EDA - HRA LEVY TOTAL	**$ 120,000**	**$ 120,000**		**$ 120,000**	**$ 120,000**
	$ 5,097,763	**$ 5,157,455**			