CITY OF COLUMBUS
FINAL BUDGET & FINAL LEVY SUMMARY 2020

	2019 BUDGET	2020 BUDGET	% CHANGE	Payable 2019 TOTAL 2018 LEVY	Payable 2020 TOTAL 2019 LEVY	% CHANGE
GENERAL FUND: 100	$ 1,160,556	$ 1,261,381	8.7%	$ 899,223	$ 988,573	9.9%
PUBLIC WORKS FUND: 120	$ 512,914	$ 526,030	2.6%	$ 511,456	$ 524,572	2.6%
BLACK TOP FUND: 125	$ 417,056	$ 444,663	6.6%	$ 415,256	$ 442,863	6.6%
TRANSPORTATION FUND: 126	$ 58,700	$ 71,050	21.0%	$ 48,700	$ 61,050	25.4%
PUBLIC SAFETY: 142	$ 667,595	$ 668,650	0.2%	$ 592,795	$ 592,850	0.0%
PARK FUND: 150	$ 47,361	$ 48,536	2.5%	$ 34,911	$ 36,086	3.4%
PW CAPITAL FUND: 401	$ 94,250	$ 106,325	12.8%	$ 94,250	$ 106,325	12.8%
FIRE HALL CAPITAL FUND: 402	$ 10,000	$ 10,000	0.0%	$ 10,000	$ 10,000	0.0%
PARK CAPITAL FUND: 403	$ 5,500	$ 5,500	0.0%	$ 2,410	$ 2,410	0.0%
GEN & CAP BUDGET & LEVY TOTAL	**$ 2,973,932**	**$ 3,142,135**	**5.7%**	**$ 2,609,001**	**$ 2,764,729**	**6.0%**
				$ (302,276)	$ (266,007)	
				$ 2,306,725	**$ 2,498,722**	
GO BONDS DEBT SERVICE	$ 458,516	$ 471,957	2.9%	$ 458,516	$ 471,957	2.9%
				302,276	266,007	
				$ 760,792	**$ 737,964**	
GENERAL & GO BONDS DEBT TOTAL	**$ 3,432,448**	**$ 3,614,092**	**5.3%**	**$ 3,067,517**	**$ 3,236,686**	**5.5%**
OTHER SPECIFIC LEVIES:						
SUNRISE WMO FUND: 250	$ 10,750	$ 11,700		$ 10,750	$ 11,700	
SUNRISE LEVY TOTAL	**$ 10,750**	**$ 11,700**		**$ 10,750**	**$ 11,700**	
ECON DEV AUTHORITY - OPERATIONS	$ 83,200	$ 83,200		$ 79,900	$ 79,900	
ECON DEV AUTHORITY - DEBT SERVICE	$ -	$ -		$ -	$ -	
EDA LEVY TOTAL	**$ 83,200**	**$ 83,200**		**$ 79,900**	**$ 79,900**	
TAX CAPACITY BASED LEVIES	**$ 3,526,398**	**$ 3,708,992**	**5.2%**	**$ 3,158,167**	**$ 3,328,286**	**5.4%**
ENTERPRISE FUNDS						
WATER FUND: 601	$ 44,610	$ 60,150				
SEWER FUND: 602	$ 55,300	$ 72,200				
TOTAL: BUDGET	**$ 3,626,308**	**$ 3,841,342**				
ECON DEV AUTHORITY-HRA DEBT SERV	$ 91,000	$ 92,000		$ 90,697	$ 92,000	
EDA - HRA LEVY TOTAL	**$ 91,000**	**$ 92,000**		**$ 90,697**	**$ 92,000**	